

| PERUBAHAN DOKUMEN PELAKSANAAN PERGESERAN ANGGARAN                                        |               |         |          |              |                                                                                 |                         |                                                                                                          |     |                    |                     |                       | FORMULIR<br>PERUBAHAN DPPA-BELANJA<br>SKPD |                     |                    |                     |                       |                  |                     |                         |            |     |
|------------------------------------------------------------------------------------------|---------------|---------|----------|--------------|---------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------------------------------|-----|--------------------|---------------------|-----------------------|--------------------------------------------|---------------------|--------------------|---------------------|-----------------------|------------------|---------------------|-------------------------|------------|-----|
| SATUAN KERJA PERANGKAT DAERAH                                                            |               |         |          |              |                                                                                 |                         |                                                                                                          |     |                    |                     |                       |                                            |                     |                    |                     |                       |                  |                     |                         |            |     |
| KAB. TANA TIDUNG<br>TAHUN ANGGARAN 2025                                                  |               |         |          |              |                                                                                 |                         |                                                                                                          |     |                    |                     |                       |                                            |                     |                    |                     |                       |                  |                     |                         |            |     |
| Nomor DPPA : DPPA/A.4/2.23.2.24.0.00.01.0000/001/2025                                    |               |         |          |              |                                                                                 |                         |                                                                                                          |     |                    |                     |                       |                                            |                     |                    |                     |                       |                  |                     |                         |            |     |
| SKPD : 2.23.2.24.0.00.01.0000 - Dinas Perpustakaan dan Kearsipan                         |               |         |          |              |                                                                                 |                         |                                                                                                          |     |                    |                     |                       |                                            |                     |                    |                     |                       |                  |                     |                         |            |     |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |               |         |          |              |                                                                                 |                         |                                                                                                          |     |                    |                     |                       |                                            |                     |                    |                     |                       |                  |                     |                         |            |     |
| Urusan                                                                                   | Bidang Urusan | Program | Kegiatan | Sub Kegiatan | Uraian                                                                          | Sumber Dana             | Lokasi                                                                                                   | T-1 | Jumlah             |                     |                       |                                            |                     |                    |                     |                       |                  |                     | Bertambah / (Berkurang) |            | T+1 |
|                                                                                          |               |         |          |              |                                                                                 |                         |                                                                                                          |     | Tahun              |                     |                       |                                            |                     |                    |                     |                       |                  |                     |                         |            |     |
|                                                                                          |               |         |          |              |                                                                                 |                         |                                                                                                          |     | Sebelum            |                     |                       |                                            |                     | Setelah            |                     |                       |                  |                     | Rp                      | %          |     |
|                                                                                          |               |         |          |              |                                                                                 |                         |                                                                                                          |     | Belanja Operasi    | Belanja Modal       | Belanja Tidak Terduga | Belanja Transfer                           | Jumlah              | Belanja Operasi    | Belanja Modal       | Belanja Tidak Terduga | Belanja Transfer | Jumlah              |                         |            |     |
| 2.23.2.24.0.00.01.0000 - Dinas Perpustakaan dan Kearsipan                                |               |         |          |              |                                                                                 |                         |                                                                                                          |     | Rp6.271.909.911,00 | Rp11.327.922.089,00 | Rp0,00                | Rp0,00                                     | Rp17.599.832.000,00 | Rp4.641.568.863,00 | Rp11.397.066.289,00 | Rp0,00                | Rp0,00           | Rp16.038.635.152,00 | ( Rp1.561.196.848,00 )  | ( 9.73 )   |     |
| 2                                                                                        |               |         |          |              | URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR           |                         |                                                                                                          |     | Rp6.271.909.911,00 | Rp11.327.922.089,00 | Rp0,00                | Rp0,00                                     | Rp17.599.832.000,00 | Rp4.641.568.863,00 | Rp11.397.066.289,00 | Rp0,00                | Rp0,00           | Rp16.038.635.152,00 | ( Rp1.561.196.848,00 )  | ( 9.73 )   |     |
| 2                                                                                        | 23            |         |          |              | URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN                                         |                         |                                                                                                          |     | Rp5.723.819.886,00 | Rp11.319.072.089,00 | Rp0,00                | Rp0,00                                     | Rp17.042.891.975,00 | Rp4.358.554.738,00 | Rp11.397.066.289,00 | Rp0,00                | Rp0,00           | Rp15.755.621.027,00 | ( Rp1.287.270.948,00 )  | ( 8.17 )   |     |
| 2                                                                                        | 23            | 01      |          |              | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA                     |                         |                                                                                                          |     | Rp4.873.657.686,00 | Rp69.240.089,00     | Rp0,00                | Rp0,00                                     | Rp4.942.897.775,00  | Rp3.815.506.119,00 | Rp47.234.289,00     | Rp0,00                | Rp0,00           | Rp3.862.740.408,00  | ( Rp1.080.157.367,00 )  | ( 27.96 )  |     |
| 2                                                                                        | 23            | 01      | 2.01     |              | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah                |                         |                                                                                                          |     | Rp9.888.000,00     | Rp0,00              | Rp0,00                | Rp0,00                                     | Rp9.888.000,00      | Rp8.323.500,00     | Rp0,00              | Rp0,00                | Rp0,00           | Rp8.323.500,00      | ( Rp1.564.500,00 )      | ( 18.80 )  |     |
| 2                                                                                        | 23            | 01      | 2.01     | 0001         | Penyusunan Dokumen Perencanaan Perangkat Daerah                                 | Dana Bagi Hasil (DBH)   | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa; Kab. Tana Tidung, Sesayap, Tideng Pale          |     | Rp9.888.000,00     | Rp0,00              | Rp0,00                | Rp0,00                                     | Rp9.888.000,00      | Rp8.323.500,00     | Rp0,00              | Rp0,00                | Rp0,00           | Rp8.323.500,00      | ( Rp1.564.500,00 )      | ( 18.80 )  |     |
| 2                                                                                        | 23            | 01      | 2.02     |              | Administrasi Keuangan Perangkat Daerah                                          |                         |                                                                                                          |     | Rp3.776.720.086,00 | Rp0,00              | Rp0,00                | Rp0,00                                     | Rp3.776.720.086,00  | Rp3.183.373.619,00 | Rp0,00              | Rp0,00                | Rp0,00           | Rp3.183.373.619,00  | ( Rp593.346.467,00 )    | ( 18.64 )  |     |
| 2                                                                                        | 23            | 01      | 2.02     | 0001         | Penyediaan Gaji dan Tunjangan ASN                                               | Dana Alokasi Umum (DAU) | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa; Kab. Tana Tidung, Sesayap, Semua Kelurahan/Desa |     | Rp3.643.641.286,00 | Rp0,00              | Rp0,00                | Rp0,00                                     | Rp3.643.641.286,00  | Rp3.013.974.819,00 | Rp0,00              | Rp0,00                | Rp0,00           | Rp3.013.974.819,00  | ( Rp629.666.467,00 )    | ( 20.89 )  |     |
| 2                                                                                        | 23            | 01      | 2.02     | 0002         | Penyediaan Administrasi Pelaksanaan Tugas ASN                                   | Dana Bagi Hasil (DBH)   | Kab. Tana Tidung, Sesayap, Tideng Pale                                                                   |     | Rp126.650.000,00   | Rp0,00              | Rp0,00                | Rp0,00                                     | Rp126.650.000,00    | Rp162.970.000,00   | Rp0,00              | Rp0,00                | Rp0,00           | Rp162.970.000,00    | Rp36.320.000,00         | 22.29      |     |
| 2                                                                                        | 23            | 01      | 2.02     | 0007         | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | Dana Bagi Hasil (DBH)   | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa                                                  |     | Rp6.428.800,00     | Rp0,00              | Rp0,00                | Rp0,00                                     | Rp6.428.800,00      | Rp6.428.800,00     | Rp0,00              | Rp0,00                | Rp0,00           | Rp6.428.800,00      | Rp0,00                  | 0.00       |     |
| 2                                                                                        | 23            | 01      | 2.05     |              | Administrasi Kepegawaian Perangkat Daerah                                       |                         |                                                                                                          |     | Rp125.088.000,00   | Rp0,00              | Rp0,00                | Rp0,00                                     | Rp125.088.000,00    | Rp23.239.200,00    | Rp0,00              | Rp0,00                | Rp0,00           | Rp23.239.200,00     | ( Rp101.848.800,00 )    | ( 438.26 ) |     |
| 2                                                                                        | 23            | 01      | 2.05     | 0009         | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi                   | Dana Bagi Hasil (DBH)   | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa; Kab. Tana Tidung, Sesayap, Tideng Pale          |     | Rp125.088.000,00   | Rp0,00              | Rp0,00                | Rp0,00                                     | Rp125.088.000,00    | Rp23.239.200,00    | Rp0,00              | Rp0,00                | Rp0,00           | Rp23.239.200,00     | ( Rp101.848.800,00 )    | ( 438.26 ) |     |
| 2                                                                                        | 23            | 01      | 2.06     |              | Administrasi Umum Perangkat Daerah                                              |                         |                                                                                                          |     | Rp611.740.400,00   | Rp4.792.800,00      | Rp0,00                | Rp0,00                                     | Rp616.533.200,00    | Rp316.828.600,00   | Rp4.792.800,00      | Rp0,00                | Rp0,00           | Rp321.621.400,00    | ( Rp294.911.800,00 )    | ( 91.70 )  |     |
| 2                                                                                        | 23            | 01      | 2.06     | 0001         | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor                | Dana Bagi Hasil (DBH)   | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa                                                  |     | Rp6.819.500,00     | Rp0,00              | Rp0,00                | Rp0,00                                     | Rp6.819.500,00      | Rp6.819.500,00     | Rp0,00              | Rp0,00                | Rp0,00           | Rp6.819.500,00      | Rp0,00                  | 0.00       |     |
| 2                                                                                        | 23            | 01      | 2.06     | 0002         | Penyediaan Peralatan dan Perlengkapan Kantor                                    | Dana Bagi Hasil (DBH)   | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa; Kab. Tana Tidung, Sesayap, Tideng Pale          |     | Rp16.474.000,00    | Rp4.792.800,00      | Rp0,00                | Rp0,00                                     | Rp21.266.800,00     | Rp12.464.000,00    | Rp4.792.800,00      | Rp0,00                | Rp0,00           | Rp17.256.800,00     | ( Rp4.010.000,00 )      | ( 23.24 )  |     |
| 2                                                                                        | 23            | 01      | 2.06     | 0004         | Penyediaan Bahan Logistik Kantor                                                | Dana Bagi Hasil (DBH)   | Kab. Tana Tidung, Semua Kecamatan, Semua                                                                 |     | Rp78.446.900,00    | Rp0,00              | Rp0,00                | Rp0,00                                     | Rp78.446.900,00     | Rp67.474.400,00    | Rp0,00              | Rp0,00                | Rp0,00           | Rp67.474.400,00     | ( Rp10.972.500,00 )     | ( 16.26 )  |     |

| Urusan | Bidang<br>Urusan | Program | Kegiatan | Sub<br>Kegiatan | Uraian                                                                                                                                     | Sumber Dana                                                    | Lokasi                                                                                                   | Jumlah  |                  |                     |                          |                     |                     |                  |                     |                          |                     |                     |                      | Bertambah / (Berkurang) |  | T+1 |
|--------|------------------|---------|----------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------|------------------|---------------------|--------------------------|---------------------|---------------------|------------------|---------------------|--------------------------|---------------------|---------------------|----------------------|-------------------------|--|-----|
|        |                  |         |          |                 |                                                                                                                                            |                                                                |                                                                                                          | T-<br>1 | Tahun            |                     |                          |                     |                     |                  |                     |                          |                     |                     |                      |                         |  |     |
|        |                  |         |          |                 |                                                                                                                                            |                                                                |                                                                                                          |         | Sebelum          |                     |                          |                     |                     | Setelah          |                     |                          |                     |                     |                      |                         |  |     |
|        |                  |         |          |                 |                                                                                                                                            |                                                                |                                                                                                          |         | Belanja Operasi  | Belanja Modal       | Belanja Tidak<br>Terduga | Belanja<br>Transfer | Jumlah              | Belanja Operasi  | Belanja Modal       | Belanja Tidak<br>Terduga | Belanja<br>Transfer | Jumlah              | Rp                   | %                       |  |     |
|        |                  |         |          |                 |                                                                                                                                            |                                                                | Kelurahan/Desa; Kab. Tana<br>Tidung, Sesayap, Tideng Pale                                                |         |                  |                     |                          |                     |                     |                  |                     |                          |                     |                     |                      |                         |  |     |
| 2      | 23               | 01      | 2.06     | 0005            | Penyediaan Barang Cetakan dan<br>Penggandaan                                                                                               | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Sesayap,<br>Tideng Pale                                                                |         | Rp10.000.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp10.000.000,00     | Rp10.000.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp10.000.000,00     | Rp0,00               | 0.00                    |  |     |
| 2      | 23               | 01      | 2.06     | 0009            | Penyelenggaraan Rapat Koordinasi dan<br>Konsultasi SKPD                                                                                    | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Sesayap,<br>Tideng Pale                                                                |         | Rp500.000.000,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp500.000.000,00    | Rp220.070.700,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp220.070.700,00    | ( Rp279.929.300,00 ) | ( 127.20 )              |  |     |
| 2      | 23               | 01      | 2.07     |                 | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah                                                                           |                                                                |                                                                                                          |         | Rp0,00           | Rp64.447.289,00     | Rp0,00                   | Rp0,00              | Rp64.447.289,00     | Rp0,00           | Rp42.441.489,00     | Rp0,00                   | Rp0,00              | Rp42.441.489,00     | ( Rp22.005.800,00 )  | ( 51.85 )               |  |     |
| 2      | 23               | 01      | 2.07     | 0002            | Pengadaan Kendaraan Dinas<br>Operasional atau Lapangan                                                                                     | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Semua<br>Kecamatan, Semua<br>Kelurahan/Desa                                            |         | Rp0,00           | Rp0,00              | Rp0,00                   | Rp0,00              | Rp0,00              | Rp0,00           | Rp0,00              | Rp0,00                   | Rp0,00              | Rp0,00              | Rp0,00               | 0.00                    |  |     |
| 2      | 23               | 01      | 2.07     | 0005            | Pengadaan Mebel                                                                                                                            | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Semua<br>Kecamatan, Semua<br>Kelurahan/Desa; Kab. Tana<br>Tidung, Sesayap, Tideng Pale |         | Rp0,00           | Rp30.000.000,00     | Rp0,00                   | Rp0,00              | Rp30.000.000,00     | Rp0,00           | Rp30.000.000,00     | Rp0,00                   | Rp0,00              | Rp30.000.000,00     | Rp0,00               | 0.00                    |  |     |
| 2      | 23               | 01      | 2.07     | 0006            | Pengadaan Peralatan dan Mesin<br>Lainnya                                                                                                   | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Semua<br>Kecamatan, Semua<br>Kelurahan/Desa                                            |         | Rp0,00           | Rp34.447.289,00     | Rp0,00                   | Rp0,00              | Rp34.447.289,00     | Rp0,00           | Rp12.441.489,00     | Rp0,00                   | Rp0,00              | Rp12.441.489,00     | ( Rp22.005.800,00 )  | ( 176.87 )              |  |     |
| 2      | 23               | 01      | 2.07     | 0009            | Pengadaan Gedung Kantor atau<br>Bangunan Lainnya                                                                                           | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Semua<br>Kecamatan, Semua<br>Kelurahan/Desa                                            |         | Rp0,00           | Rp0,00              | Rp0,00                   | Rp0,00              | Rp0,00              | Rp0,00           | Rp0,00              | Rp0,00                   | Rp0,00              | Rp0,00              | Rp0,00               | 0.00                    |  |     |
| 2      | 23               | 01      | 2.08     |                 | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah                                                                                       |                                                                |                                                                                                          |         | Rp282.771.200,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp282.771.200,00    | Rp225.171.200,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp225.171.200,00    | ( Rp57.600.000,00 )  | ( 25.58 )               |  |     |
| 2      | 23               | 01      | 2.08     | 0001            | Penyediaan Jasa Surat Menyurat                                                                                                             | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Sesayap,<br>Tideng Pale                                                                |         | Rp6.000.000,00   | Rp0,00              | Rp0,00                   | Rp0,00              | Rp6.000.000,00      | Rp6.000.000,00   | Rp0,00              | Rp0,00                   | Rp0,00              | Rp6.000.000,00      | Rp0,00               | 0.00                    |  |     |
| 2      | 23               | 01      | 2.08     | 0002            | Penyediaan Jasa Komunikasi, Sumber<br>Daya Air dan Listrik                                                                                 | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Sesayap,<br>Tideng Pale                                                                |         | Rp44.960.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp44.960.000,00     | Rp44.960.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp44.960.000,00     | Rp0,00               | 0.00                    |  |     |
| 2      | 23               | 01      | 2.08     | 0004            | Penyediaan Jasa Pelayanan Umum<br>Kantor                                                                                                   | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Sesayap,<br>Tideng Pale                                                                |         | Rp231.811.200,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp231.811.200,00    | Rp174.211.200,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp174.211.200,00    | ( Rp57.600.000,00 )  | ( 33.06 )               |  |     |
| 2      | 23               | 01      | 2.09     |                 | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                                                      |                                                                |                                                                                                          |         | Rp67.450.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp67.450.000,00     | Rp58.570.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp58.570.000,00     | ( Rp8.880.000,00 )   | ( 15.16 )               |  |     |
| 2      | 23               | 01      | 2.09     | 0002            | Penyediaan Jasa Pemeliharaan, Biaya<br>Pemeliharaan, Pajak dan Perizinan<br>Kendaraan Dinas Operasional atau<br>Lapangan                   | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Semua<br>Kecamatan, Semua<br>Kelurahan/Desa                                            |         | Rp42.120.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp42.120.000,00     | Rp45.620.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp45.620.000,00     | Rp3.500.000,00       | 7.67                    |  |     |
| 2      | 23               | 01      | 2.09     | 0006            | Pemeliharaan Peralatan dan Mesin<br>Lainnya                                                                                                | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Sesayap,<br>Tideng Pale                                                                |         | Rp25.330.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp25.330.000,00     | Rp12.950.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp12.950.000,00     | ( Rp12.380.000,00 )  | ( 95.60 )               |  |     |
| 2      | 23               | 02      |          |                 | PROGRAM PEMBINAAN PERPUSTAKAAN                                                                                                             |                                                                |                                                                                                          |         | Rp850.162.200,00 | Rp11.249.832.000,00 | Rp0,00                   | Rp0,00              | Rp12.099.994.200,00 | Rp543.048.619,00 | Rp11.349.832.000,00 | Rp0,00                   | Rp0,00              | Rp11.892.880.619,00 | ( Rp207.113.581,00 ) | ( 1.74 )                |  |     |
| 2      | 23               | 02      | 2.01     |                 | Pengelolaan Perpustakaan Tingkat Daerah Kabupaten/Kota                                                                                     |                                                                |                                                                                                          |         | Rp198.659.600,00 | Rp999.852.000,00    | Rp0,00                   | Rp0,00              | Rp1.198.511.600,00  | Rp115.198.600,00 | Rp999.852.000,00    | Rp0,00                   | Rp0,00              | Rp1.115.050.600,00  | ( Rp83.461.000,00 )  | ( 7.48 )                |  |     |
| 2      | 23               | 02      | 2.01     | 0004            | Pembinaan Perpustakaan pada Satuan<br>Pendidikan Dasar di Seluruh Wilayah<br>Kabupaten/Kota Sesuai dengan Standar<br>Nasional Perpustakaan | Dana Bagi Hasil (DBH)                                          | Kab. Tana Tidung, Semua<br>Kecamatan, Semua<br>Kelurahan/Desa                                            |         | Rp99.322.700,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp99.322.700,00     | Rp65.079.700,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp65.079.700,00     | ( Rp34.243.000,00 )  | ( 52.62 )               |  |     |
| 2      | 23               | 02      | 2.01     | 0011            | Pengembangan Perpustakaan di Tingkat<br>Daerah Kabupaten/Kota                                                                              | DAK Fisik-Bidang<br>Pendidikan-Reguler-<br>Perpustakaan Daerah | Kab. Tana Tidung, Sesayap,<br>Tideng Pale                                                                |         | Rp0,00           | Rp500.000.000,00    | Rp0,00                   | Rp0,00              | Rp500.000.000,00    | Rp0,00           | Rp500.000.000,00    | Rp0,00                   | Rp0,00              | Rp500.000.000,00    | Rp0,00               | 0.00                    |  |     |

| Urusan | Bidang<br>Urusan | Program | Kegiatan | Sub<br>Kegiatan | Uraian                                                                                                               | Sumber Dana                                                                    | Lokasi                                                  | Jumlah  |                  |                     |                          |                     |                     |                  |                     |                          |                     |                     |                         |              | T+1 |
|--------|------------------|---------|----------|-----------------|----------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------------------------|---------|------------------|---------------------|--------------------------|---------------------|---------------------|------------------|---------------------|--------------------------|---------------------|---------------------|-------------------------|--------------|-----|
|        |                  |         |          |                 |                                                                                                                      |                                                                                |                                                         | T-<br>1 | Tahun            |                     |                          |                     |                     |                  |                     |                          |                     |                     | Bertambah / (Berkurang) |              |     |
|        |                  |         |          |                 |                                                                                                                      |                                                                                |                                                         |         | Sebelum          |                     |                          |                     |                     | Setelah          |                     |                          |                     |                     |                         |              |     |
|        |                  |         |          |                 |                                                                                                                      |                                                                                |                                                         |         | Belanja Operasi  | Belanja Modal       | Belanja Tidak<br>Terduga | Belanja<br>Transfer | Jumlah              | Belanja Operasi  | Belanja Modal       | Belanja Tidak<br>Terduga | Belanja<br>Transfer | Jumlah              | Rp                      | %            |     |
| 2      | 23               | 02      | 2.01     | 0016            | Peningkatan Kapasitas Tenaga Perpustakaan dan Pustakawan Tingkat Daerah Kabupaten/Kota                               | Dana Bagi Hasil (DBH)                                                          | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa |         | Rp99.336.900,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp99.336.900,00     | Rp50.118.900,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp50.118.900,00     | ( Rp49.218.000,00 )     | ( 98.20 )    |     |
| 2      | 23               | 02      | 2.01     | 0018            | Pengelolaan dan Pengembangan Bahan Perpustakaan                                                                      | DAK Fisik-Bidang Pendidikan-Reguler-Perpustakaan Daerah                        | Kab. Tana Tidung, Sesayap, Tideng Pale                  |         | Rp0,00           | Rp200.000.000,00    | Rp0,00                   | Rp0,00              | Rp200.000.000,00    | Rp0,00           | Rp200.000.000,00    | Rp0,00                   | Rp0,00              | Rp200.000.000,00    | Rp0,00                  | 0.00         |     |
| 2      | 23               | 02      | 2.01     | 0020            | Pengembangan dan Pemeliharaan Layanan Perpustakaan Elektronik                                                        | DAK Fisik-Bidang Pendidikan-Reguler-Perpustakaan Daerah                        | Kab. Tana Tidung, Sesayap, Tideng Pale                  |         | Rp0,00           | Rp299.852.000,00    | Rp0,00                   | Rp0,00              | Rp299.852.000,00    | Rp0,00           | Rp299.852.000,00    | Rp0,00                   | Rp0,00              | Rp299.852.000,00    | Rp0,00                  | 0.00         |     |
| 2      | 23               | 02      | 2.02     |                 | Pembudayaan Gemar Membaca Tingkat Daerah Kabupaten/Kota                                                              |                                                                                |                                                         |         | Rp651.502.600,00 | Rp10.249.980.000,00 | Rp0,00                   | Rp0,00              | Rp10.901.482.600,00 | Rp427.850.019,00 | Rp10.349.980.000,00 | Rp0,00                   | Rp0,00              | Rp10.777.830.019,00 | ( Rp123.652.581,00 )    | ( 1.15 )     |     |
| 2      | 23               | 02      | 2.02     | 0007            | Pengembangan Literasi Berbasis Inklusi Sosial                                                                        | Dana Bagi Hasil (DBH)                                                          | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa |         | Rp131.886.000,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp131.886.000,00    | Rp88.152.800,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp88.152.800,00     | ( Rp43.733.200,00 )     | ( 49.61 )    |     |
| 2      | 23               | 02      | 2.02     | 0008            | Pembangunan dan Pemeliharaan Sarana Perpustakaan di Tempat-Tempat Umum yang Menjadi Kewenangan Daerah Kabupaten/Kota | DAK Fisik-Bidang Pendidikan-Reguler-Perpustakaan Daerah; Dana Bagi Hasil (DBH) | Kab. Tana Tidung, Sesayap, Tideng Pale                  |         | Rp278.746.000,00 | Rp10.249.980.000,00 | Rp0,00                   | Rp0,00              | Rp10.528.726.000,00 | Rp190.885.219,00 | Rp10.349.980.000,00 | Rp0,00                   | Rp0,00              | Rp10.540.865.219,00 | Rp12.139.219,00         | 0.12         |     |
| 2      | 23               | 02      | 2.02     | 0009            | Pemberian Penghargaan Gerakan Budaya Gemar Membaca                                                                   | Dana Bagi Hasil (DBH)                                                          | Kab. Tana Tidung, Sesayap, Semua Kelurahan/Desa         |         | Rp106.958.400,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp106.958.400,00    | Rp87.860.400,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp87.860.400,00     | ( Rp19.098.000,00 )     | ( 21.74 )    |     |
| 2      | 23               | 02      | 2.02     | 0010            | Sosialisasi Budaya Baca dan Literasi pada Satuan Pendidikan Dasar dan Masyarakat                                     | Dana Bagi Hasil (DBH)                                                          | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa |         | Rp133.912.200,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp133.912.200,00    | Rp60.951.600,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp60.951.600,00     | ( Rp72.960.600,00 )     | ( 119.70 )   |     |
| 2      | 24               |         |          |                 | URUSAN PEMERINTAHAN BIDANG KEARSIPAN                                                                                 |                                                                                |                                                         |         | Rp548.090.025,00 | Rp8.850.000,00      | Rp0,00                   | Rp0,00              | Rp556.940.025,00    | Rp283.014.125,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp283.014.125,00    | ( Rp273.925.900,00 )    | ( 96.79 )    |     |
| 2      | 24               | 02      |          |                 | PROGRAM PENGELOLAAN ARSIP                                                                                            |                                                                                |                                                         |         | Rp548.090.025,00 | Rp8.850.000,00      | Rp0,00                   | Rp0,00              | Rp556.940.025,00    | Rp283.014.125,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp283.014.125,00    | ( Rp273.925.900,00 )    | ( 96.79 )    |     |
| 2      | 24               | 02      | 2.01     |                 | Pengelolaan Arsip Dinamis Daerah Kabupaten/Kota                                                                      |                                                                                |                                                         |         | Rp209.128.025,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp209.128.025,00    | Rp181.849.125,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp181.849.125,00    | ( Rp27.278.900,00 )     | ( 15.00 )    |     |
| 2      | 24               | 02      | 2.01     | 0001            | Penciptaan dan Penggunaan Arsip Dinamis                                                                              | Dana Bagi Hasil (DBH)                                                          | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa |         | Rp45.682.025,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp45.682.025,00     | Rp37.720.625,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp37.720.625,00     | ( Rp7.961.400,00 )      | ( 21.11 )    |     |
| 2      | 24               | 02      | 2.01     | 0002            | Pemeliharaan dan Penyusutan Arsip Dinamis                                                                            | Dana Bagi Hasil (DBH)                                                          | Kab. Tana Tidung, Sesayap, Tideng Pale                  |         | Rp77.446.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp77.446.000,00     | Rp62.078.500,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp62.078.500,00     | ( Rp15.367.500,00 )     | ( 24.75 )    |     |
| 2      | 24               | 02      | 2.01     | 0003            | Pengawasan Arsip Dinamis Kewenangan Kabupaten/Kota                                                                   | Dana Bagi Hasil (DBH)                                                          | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa |         | Rp86.000.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp86.000.000,00     | Rp82.050.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp82.050.000,00     | ( Rp3.950.000,00 )      | ( 4.81 )     |     |
| 2      | 24               | 02      | 2.02     |                 | Pengelolaan Arsip Statis Daerah Kabupaten/Kota                                                                       |                                                                                |                                                         |         | Rp120.000.000,00 | Rp0,00              | Rp0,00                   | Rp0,00              | Rp120.000.000,00    | Rp32.540.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp32.540.000,00     | ( Rp87.460.000,00 )     | ( 268.78 )   |     |
| 2      | 24               | 02      | 2.02     | 0001            | Pengumpulan dan Penyampaian Salinan Otentik Naskah Asli Arsip Terjaga kepada ANRI                                    | Dana Bagi Hasil (DBH)                                                          | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa |         | Rp70.000.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp70.000.000,00     | Rp32.540.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp32.540.000,00     | ( Rp37.460.000,00 )     | ( 115.12 )   |     |
| 2      | 24               | 02      | 2.02     | 0004            | Akuisisi, Pengolahan, Preservasi, dan Akses Arsip Statis                                                             | Dana Bagi Hasil (DBH)                                                          | Kab. Tana Tidung, Semua Kecamatan, Semua Kelurahan/Desa |         | Rp50.000.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp50.000.000,00     | Rp0,00           | Rp0,00              | Rp0,00                   | Rp0,00              | Rp0,00              | ( Rp50.000.000,00 )     | ( Infinity ) |     |
| 2      | 24               | 02      | 2.03     |                 | Pengelolaan Simpul Jaringan Informasi Kearsipan Nasional Tingkat Kabupaten/Kota                                      |                                                                                |                                                         |         | Rp218.962.000,00 | Rp8.850.000,00      | Rp0,00                   | Rp0,00              | Rp227.812.000,00    | Rp68.625.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp68.625.000,00     | ( Rp159.187.000,00 )    | ( 231.97 )   |     |
| 2      | 24               | 02      | 2.03     | 0001            | Penyediaan Informasi, Akses dan Layanan Kearsipan Tingkat Daerah                                                     | Dana Bagi Hasil (DBH)                                                          | Kab. Tana Tidung, Semua Kecamatan, Semua                |         | Rp174.302.000,00 | Rp8.850.000,00      | Rp0,00                   | Rp0,00              | Rp183.152.000,00    | Rp68.625.000,00  | Rp0,00              | Rp0,00                   | Rp0,00              | Rp68.625.000,00     | ( Rp114.527.000,00 )    | ( 166.89 )   |     |

| Urusan                                        | Bidang<br>Urusan | Program | Kegiatan | Sub<br>Kegiatan | Uraian                                                                            | Sumber Dana           | Lokasi                                 | Jumlah  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                             |                     |                 |                 |               |                             |                     |        |                         |              |     |
|-----------------------------------------------|------------------|---------|----------|-----------------|-----------------------------------------------------------------------------------|-----------------------|----------------------------------------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------|---------------------|-----------------|-----------------|---------------|-----------------------------|---------------------|--------|-------------------------|--------------|-----|
|                                               |                  |         |          |                 |                                                                                   |                       |                                        | T-<br>1 | Tahun                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |                             |                     |                 |                 |               |                             |                     |        | Bertambah / (Berkurang) |              | T+1 |
|                                               |                  |         |          |                 |                                                                                   |                       |                                        |         | Sebelum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |                             |                     |                 | Setelah         |               |                             |                     |        |                         |              |     |
|                                               |                  |         |          |                 |                                                                                   |                       |                                        |         | Belanja Operasi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Belanja Modal | Belanja<br>Tidak<br>Terduga | Belanja<br>Transfer | Jumlah          | Belanja Operasi | Belanja Modal | Belanja<br>Tidak<br>Terduga | Belanja<br>Transfer | Jumlah | Rp                      | %            |     |
|                                               |                  |         |          |                 | Kabupaten/Kota Melalui JIKN                                                       |                       | Kelurahan/Desa                         |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                             |                     |                 |                 |               |                             |                     |        |                         |              |     |
| 2                                             | 24               | 02      | 2.03     | 0002            | Pemberdayaan Kapasitas Unit Kearsipan dan Lembaga Kearsipan Daerah Kabupaten/Kota | Dana Bagi Hasil (DBH) | Kab. Tana Tidung, Sesayap, Tideng Pale |         | Rp44.660.000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Rp0,00        | Rp0,00                      | Rp0,00              | Rp44.660.000,00 | Rp0,00          | Rp0,00        | Rp0,00                      | Rp0,00              | Rp0,00 | ( Rp44.660.000,00 )     | ( Infinity ) |     |
| Rencana Realisasi Belanja per Bulan*)<br>(Rp) |                  |         |          |                 |                                                                                   |                       |                                        |         | Tideng Pale, Tanggal 05 Agustus 2026<br>Pit. KEPALA DINAS PERPUSTAKAAN DAN KEARSIPAN<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br>< |               |                             |                     |                 |                 |               |                             |                     |        |                         |              |     |